

PUBLIC NOTICE

Public Notice is hereby given that the Natchitoches Parish Sheriff will conduct a BUDGET HEARING at 9:00 A.M. on Wednesday, June 15, 2016 at the Office of the Sheriff, First Floor, Courthouse, Natchitoches, Louisiana.

The purpose of this hearing will be to provide citizens the opportunity to give oral or written comments, and to ask questions concerning the entire proposed budget for the year 2016-2017. The public is invited to attend and participate at the above stated time and place.

Natchitoches Parish Sheriff &
Ex-Officio Tax Collector
Natchitoches Parish, Louisiana

NATCHITOCHE PARISH SHERIFF LAW ENFORCEMENT DISTRICT GENERAL BUDGET SUMMARY FOR YEARS SHOWN

Requested
2016-2017

MEANS OF FINANCING

Taxes	9,000,000.00
Grants & Rec. from Gov't	1,303,000.00
Fees, Charges, Commission	612,500.00
Interest Income	140,000.00
Other Financing Sources	821,000.00
Disposition of Assets	16,000.00
Transfers from NPDC	1,500,000.00
Total Revenue	13,392,500.00
Beg. Fund Balance	8,815,731.00
Total Means of Financing	22,208,231.00

CATEGORY OF EXPENDITURES

Salaries & Related Benefits	9,420,778.00
Transfers	1,800,000.00
Operating Service	1,126,500.00
Materials & Supplies	560,000.00
Travel & Other Charges	60,000.00
Capital Outlay	220,000.00
Total Expenditures	13,187,278.00
Ending Fund Balance	9,020,953.00
Total Exp. & End. Fund Bal	22,208,231.00

This is a summary of the proposed budget of the Sheriff of Natchitoches Parish for the fiscal year 2016-2017. The entire proposed budget is available for inspection during normal business hours. Interested citizens may inspect between the hours of 8:00 A.M. and 4:30 P.M., Monday through Friday, at the Office of the Sheriff, Courthouse, Natchitoches, Louisiana.

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